

For the Year '18-'19 what is your total revenue spend on IT:

How was this split by the following categories (%) :

| 2018/19 | £000s |
|--|--------------|
| Clinical Systems (including PAS/EPR, Pathology, Radiology, etc) : | 1,474 |
| People (all staff costs) : | 1,511 |
| IT Infrastructure (networks, desktops, laptops, etc) : | 1,957 |
| Non-Clinical Systems (HR, Finance, governance, expenses, etc) : | 466 |
| Other digital health spending (including "new technologies", video consultations, any AI, etc) : | - |

Year '17-'18 what was your total revenue spend on IT:

How was this split by the following categories (%):

| 2017/18 | £000s |
|--|--------------|
| Clinical Systems (including PAS/EPR, Pathology, Radiology, etc) : | 1,358 |
| People (all staff costs) : | 1,344 |
| IT Infrastructure (networks, desktops, laptops, etc) : | 1,496 |
| Non-Clinical Systems (HR, Finance, governance, expenses, etc) : | 449 |
| Other digital health spending (including "new technologies", video consultations, any AI, etc) : | - |

Notes relating to tables above:

- The figures excludes depreciation arising from capitalised costs
- Non clinical systems are not budgeted centrally within the IT department budget – however, the spend figures have been included for completeness

What is the total IT budget as a % of your total trust spend for 18-19 : 2%

What is your total capital spend on IT for 18-19 : £3.8 million

What is the total IT budget as a % of your total capital spend for 18-19 : 16%