

Luton & Dunstable University Hospital
 Bedfordshire Hospitals NHS Foundation Trust
 Lewsey Road
 Luton
 LU4 0DZ

Bedford Hospital Bedfordshire Hospitals NHS
 Foundation Trust
 Kempston Road
 Bedford
 MK42 9DJ

24/02/2021

Dear Requester,

Thank you for your Freedom of Information request which was received within the Trust.

In accordance with S.1 (1) (a) of the Freedom of Information Act 2000 (FOIA), I can confirm that we do hold the information relevant to your request. FOI 177

Please could you provide us with the information below

1. Funding

Total Funds Given to Trust	£60,000
Total Funds Spent so far	£38,593
Total Funds Unspent so far	£21,075
Total Funds Unspent but allocated to project/items	£21,075

2. What was your process for allocation of funds?

- a. Was the Junior Doctors Forum fully involved in the decision making? **Yes**
- b. Was the Local Negotiating Committee involved in any decision making? **Yes**
- c. Were any BMA representatives involved in the decision making? **Yes**
- d. Who had final say in what was spent/allocated on? **Joint decision by Junior Docs/LNC/BMA**

3. If you have spent all the funding, when was this achieved (month and year if possible)? **At the beginning of this year there was still an underspend in the budget as detailed on the initial response**

Total Funds Unspent but allocated to project/items

£21,075

This has been carried forward and other works are in hand which will mean that all the funds are spent shortly.

4. What are the plans for any unused funding at the end of this financial year?
 - a. How much longer is needed to allow for spending the remaining money? **3 months**
 - b. Under which budget are the funds currently held? **P72**

5. Were there barriers to spending/allocating the money? **Just the initial identification of key areas where the funding could be spent – ie Doctors Mess, other rest facilities around the trust that could be refurbished.**

6. Please provide a breakdown on what items/areas the money has been spent/allocated on so far (proforma below can be used if easier)

Description	Area	Number	Unit Cost	Total Cost	Balance
					£60,000
Works in Anaesthetics doctors office	Anaesthetic office			6,323.24	£53,677
55" Screen	Chest clinic	1		697.15	£52,980
55" TV screen	Chest clinic			697.00	£52,283
Curtains	Doctors Mess			1357.78	£50,925
Flooring	Doctors Mess			3000	£47,925
Decoration	Doctors Mess			4566.9	£43,358
Addtl phone line	Doctors Mess	1	162	162	£43,196
Benching, IT and Phone-lines (for 5 workstations), kitchenette & wall cupboards and associated works (decorations, data, fire-stopping, etc).	Doctors Mess			10,288.21	£32,908
Removal of pidgeon holes and repainting	Doctors Mess	1		190	£32,718
Typist chairs	Doctors Mess	4	69.99	279.96	£32,438
SMART TV 55"	Doctors Mess	1		449	£31,989
Nespresso Citiz Coffee Machine, Black by Magimix X 2	Doctors Mess	2	£137.00	£274.00	£31,715
RENTANGLE TABLE - MT/12/8 COLOUR BEECH	Doctors Mess	1.00		215.00	£31,500
CHAIR (FREMONT) PERLE GREY	Doctors Mess	4.00		450.80	£31,049
CHANDLER 2 SEATER SOFA PERLE GREY	Doctors Mess	2.00		1,744.40	£29,305
DENVER MANUAL RECLINER COLOUR PERLE GREY	Doctors Mess	2.00		1,842.40	£27,462
Blankets	Doctors Mess	6.00		180.00	£27,282
Water cooler freestanding	Doctors Mess	1.00		200.00	£27,082
DISHWASHER	Doctors Mess	1.00		325.00	£26,757
Additional computers and screens	Doctors Mess			1,600.00	£25,157

recliner chairs	Endoscopy recovery	2	967	1934	£23,223
Bed Chair	O&G Doctors office			290	£22,933
Typist Chairs	O&G Doctors office	2	69.99	139.98	£22,793
Air Conditioner Unit	O&G Doctors office	1		200	£22,593
Black out blinds	O&G Doctors office				£22,593
Recliner chair	Obs & Gynae Registrar office	1	967	967	£21,626
Microwave	Obs & Gynae Registrar office	1	70	70	£21,556
Undercounter Fridge	Obs & Gynae Registrar office	1	79	79	£21,477
Really Useful Storage Drawer Unit Clear/Rainbow 8x7 Litre (Ryman) X 1	Registrar Cabin (A&E)	2	35	70.00	£21,407
Nespresso Citiz Coffee Machine, Black by Magimix X 1	Registrar Cabin (A&E)			137	£21,270
Typist Chairs (Blue) X 3	Registrar Cabin (A&E)			195	£21,075

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Please note that the Trust has a formal internal review and complaints process which is managed by the Information Governance Manager/Data Protection Officer. Should you have any concerns with our response, you can make a formal request for an internal review. Requests *for internal review* should be submitted within three months of the date of receipt of the response to your original letter, and should be addressed to:

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Or by emailing bhn-tr.foibedfordshirehospitals@nhs.net. This option is available to you for up to three calendar months from the date your response was issued.

If you are not satisfied with the Trust review under the Freedom of Information Act 2000 you may apply directly to the Information Commissioners Officer (ICO) for a review of your appeal decision. The ICO can be contacted at: ICO, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF www.ico.org.uk

Yours sincerely,

IG/FOI Coordinator

Bedford Hospital, Kempston, Bedford MK42
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