

27/05/2022

Dear Requester,

**FOI 1311**

Thank you for your Freedom of Information request which was received within the Trust.  
Please note, this is a cross-site response for Bedford site and Luton site.

You asked:

Please can you tell me the current year-on-year (2021 & 2022) cost of energy at the Trust and the amount that this rose to in April 2022 when the price cap rise took effect?

I also require the amounts forecasted when a further expected rise takes place in October 2022.

Please include both gas and electricity.

**See table below for total costs for each financial year. These values are for the Bedford and Luton main hospital sites combined.**

	2020/21	2021/22	2022/23 Budget
	£	£	£
Electricity	3,489,614	3,658,762	4,744,867
Gas	1,259,004	1,507,722	2,409,263

**A Forecast exercise has not yet been undertaken. This is expected to take place over the summer.**

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Please note that the Trust has a formal internal review and complaints process which is managed by the Information Governance Manager/Data Protection Officer. Should you have any concerns with our response, you can make a formal request for an internal review. Requests *for internal review* should be submitted within three months of the date of receipt of the response to your original letter, and should be addressed to: [dataprotectionofficer@ldh.nhs.uk](mailto:dataprotectionofficer@ldh.nhs.uk). This option is available to you for up to three calendar months from the date your response was issued.

If you are not satisfied with the Trust review under the Freedom of Information Act 2000 you may apply directly to the Information Commissioners Officer (ICO) for a review of your appeal decision. The ICO can be contacted at: ICO, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF [www.ico.org.uk](http://www.ico.org.uk)

Yours sincerely,

*FOI Officer*

Bedfordshire Hospitals NHS Foundation Trust