

17/12/2021

Dear Requester,

FOI 987

Thank you for your Freedom of Information request which was received within the Trust.
Please note, this is a cross-site response for Bedford site and Luton site.

You asked:

Question	Answer	Unit	Note's
Total capital expenditure plan for financial year 2020-21:	68,000,000	£s	
Total forecast capital expenditure (including already spent / committed) for financial year 2020/21 on energy efficiency schemes:	400,000	£s	
Do you have LED lighting in place across estate?	Some	Multiple Choice (Don't know, No, Some, Fully)	
Planned capital expenditure on LED lighting scheme(s) for financial year 2020/21:	1,680,000	£s	
Expenditure on LED light bulbs in this financial year to date	1,214,782	£s	
Expenditure on all light bulbs in this financial year to date		£s	Data not available multi invoices for multiple items provided by suppliers
Latest total annual carbon footprint	Carbon footprint from Anaesthetic gases is approx. 40 tonnes of CO2 emissions for May 21 Building energy is calculated as 9 tonnes of CO2	(tonnes of CO2)	Carbon foot print data is available only for building energy and anaesthetic gases for the NHS Trusts.

Financial efficiency target (financial year 2020-21)	5,563,000	£s	General efficiency target was set for the second half of the financial year
Forecast financial efficiency delivery (financial year 2020-21)	3,021,000	£s	Per the above.

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Please note that the Trust has a formal internal review and complaints process which is managed by the Information Governance Manager/Data Protection Officer. Should you have any concerns with our response, you can make a formal request for an internal review. Requests *for internal review* should be submitted within three months of the date of receipt of the response to your original letter, and should be addressed to: dataprotectionofficer@ldh.nhs.uk. This option is available to you for up to three calendar months from the date your response was issued.

If you are not satisfied with the Trust review under the Freedom of Information Act 2000 you may apply directly to the Information Commissioners Officer (ICO) for a review of your appeal decision. The ICO can be contacted at: ICO, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF www.ico.org.uk

Yours sincerely,

IG/FOI Coordinator

Bedfordshire Hospitals NHS Foundation Trust